

Fiscal Year	2011						2012						2013					
Business Unit	FTE *	Part Time Employees **	Total Days Worked All Employees	Total STIIP Days ***	% of Sick Days to Total Days Worked	STIIP Days Per FTE****	FTE	Part Time Employees	Total Days Worked All Employees	Total STIIP Days *	% of Sick Days to Total Days Worked	STIIP Days Per FTE	FTE	Part Time Employees	Total Days Worked All Employees	Total STIIP Days *	% of Sick Days to Total Days Worked	STIIP Days Per FTE
Advanced Ed, Innov & Tech	367.7	22	95,602	3,205	3.4%	8.7	221.2	17	57,512	2,061	3.6%	9.3	226.3	16	58,838	2,119	3.6%	9.4
BC Pension Corp	421.5	31	109,590	4,188	3.8%	9.9	417.4	31	108,524	3,526	3.2%	8.5	437.9	35	113,854	3,568	3.1%	8.2
BC Rep for Children & Youth	38.8	8	10,088	467	4.6%	12.0	39.4	8	10,244	539	5.3%	13.7	40.5	7	10,530	386	3.7%	9.5
Citizens' Services & Open Gov	1,633.3	111	424,658	14,480	3.4%	8.9	1,597.9	108	415,454	12,426	3.0%	7.8	1,593.4	103	414,284	11,344	2.7%	7.1
Elections BC	39.3	2	10,218	211	2.1%	5.4	40.5	3	10,530	262	2.5%	6.5	42.8	3	11,128	270	2.4%	6.3
En, Mines & Nat Gas & Housing	160.0	6	41,600	527	1.3%	3.3	128.6	7	33,436	421	1.3%	3.3	234.8	14	61,048	918	1.5%	3.9
Env Assessment Office													63.7	3	16,562	312	1.9%	4.9
Environm'l Bds & Forest Comm's	12.7	2	3,302	59	1.8%	4.6	14.8	1	3,848	79	2.0%	5.3	14.7	2	3,822	169	4.4%	11.6
Forest Practices Board	20.0	1	5,200	108	2.1%	5.4	19.4	1	5,044	149	2.9%	7.7	19.8	2	5,148	124	2.4%	6.2
Forests and Lands	2,803.6	99	728,936	16,674	2.3%	6.0	350.2		91,052	1,566	1.7%	4.5	0.0					
Forests Lands Natural Res Ops	411.7		107,042	3,815	3.6%	9.3	3,159.4	130	821,444	19,823	2.4%	6.3	3,436.2	145	893,412	20,621	2.3%	6.0
Job, Tourism & Skills & Labour	266.2	8	69,212	1,602	2.3%	6.0	469.8	15	122,148	2,441	2.0%	5.2	489.3	16	127,218	2,926	2.3%	6.0
Min Comm, Sport, Cultural Dev	276.4	34	71,864	1,651	2.3%	6.0	264.1	34	68,666	2,026	3.0%	7.7	268.0	30	69,680	1,547	2.2%	5.8
Min of Aboriginal Rel & Recon	176.2	6	45,812	1,680	3.7%	9.5	203.8	12	52,988	1,022	1.9%	5.0	220.9	11	57,434	1,606	2.8%	7.3
Min of Child & Family Dev	3,991.2	423	1,037,712	51,001	4.9%	12.8	3,976.8	442	1,033,968	50,005	4.8%	12.6	3,939.0	429	1,024,140	52,143	5.1%	13.2
Min of Environment	1,267.3	85	329,498	6,427	2.0%	5.1	852.6	58	221,676	4,056	1.8%	4.8	808.4	61	210,184	4,244	2.0%	5.3
Min of Healthy Living & Sport	166.2		43,212	820	1.9%	4.9	0.2		52		0.0%							
Min of Science & Universities	105.1		27,326	233	0.9%	2.2	82.4		21,424	159	0.7%	1.9						
Min of Tech, Trade & Eco Dev	150.1	2	39,026	867	2.2%	5.8	0.0						0.0					
Min of Trans & Infrastructure	1,332.4	24	346,424	7,153	2.1%	5.4	1,357.8	23	353,028	7,730	2.2%	5.7	1,361.6	27	354,016	8,265	2.3%	6.1
Ministry of Agriculture	360.3	17	93,678	2,178	2.3%	6.1	299.4	20	77,844	1,548	2.0%	5.2	289.0	17	75,140	2,519	3.4%	8.7
Ministry of Education	283.1	9	73,606	1,787	2.4%	6.3	281.5	8	73,190	1,893	2.6%	6.7	273.4	7	71,084	2,435	3.4%	8.9
Ministry of Finance	1,160.2	51	301,652	10,614	3.5%	9.2	1,039.7	50	270,322	8,665	3.2%	8.3	1,027.3	43	267,098	8,425	3.2%	8.2
Ministry of Health	1,007.7	82	262,002	8,582	3.3%	8.5	1,178.9	79	306,514	9,108	3.0%	7.7	1,214.9	81	315,874	10,818	3.4%	8.9
Ministry of Housing							115.0	18	29,900	793	2.7%	6.9	117.3	19	30,498	1,110	3.6%	9.5
Ministry of Justice AG	3,204.6	407	833,196	27,158	3.3%	8.5	3,186.4	417	828,464	26,053	3.1%	8.2	3,288.5	393	855,010	26,265	3.1%	8.0
Ministry of Justice SG	2,666.9	325	693,394	31,075	4.5%	11.7	2,595.4	316	674,804	29,789	4.4%	11.5	2,480.2	367	644,852	28,763	4.5%	11.6
Ministry of Labour	252.4	16	65,624	2,145	3.3%	8.5	240.9	10	62,634	1,767	2.8%	7.3	240.2	11	62,452	2,801	4.5%	11.7
Off of the Merit Commissioner	3.4	1	884	2	0.2%	0.6	3.5	1	910	11	1.2%	3.2	4.0	1	1,040	18	1.8%	4.5
Off of the Police Complaint Co	11.6		3,016	19	0.6%	1.6	15.7		4,082	147	3.6%	9.3	15.2	1	3,952	43	1.1%	2.8
Office of Info & Priv Comm	23.1	1	6,006	180	3.0%	7.8	25.2	3	6,552	475	7.2%	18.8	28.5	1	7,410	109	1.5%	3.8
Office of the Auditor General	107.2	7	27,872	599	2.1%	5.6	106.4	6	27,664	508	1.8%	4.8	104.9	8	27,274	602	2.2%	5.7
Office of the Ombudsperson	43.7	5	11,362	317	2.8%	7.2	43.5	5	11,310	210	1.9%	4.8	42.7	6	11,102	538	4.8%	12.6
Office of the Premier	59.1	3	15,366	434	2.8%	7.3	76.8	3	19,968	739	3.7%	9.6	70.9	3	18,434	462	2.5%	6.5
Product Services	332.2	7	86,372	2,759	3.2%	8.3	297.4	8	77,324	2,728	3.5%	9.2	298.6	4	77,636	2,980	3.8%	10.0
Provincial Capital Commission	10.3	1	2,678	112	4.2%	10.8	8.1	1	2,106	96	4.6%	11.8	8.4		2,184	49	2.2%	5.8
Public Service Agency	392.1	39	101,946	2,544	2.5%	6.5	422.9	41	109,954	2,572	2.3%	6.1	428.5	42	111,410	3,187	2.9%	7.4
Royal BC Museum	109.1	13	28,366	655	2.3%	6.0	111.8	12	29,068	864	3.0%	7.7	111.0	16	28,860	734	2.5%	6.6
Social Development	1,976.9	128	513,994	22,028	4.3%	11.1	2,077.9	143	540,254	21,847	4.0%	10.5	2,065.9	129	537,134	25,706	4.8%	12.4
Teachers Act Special Account							36.1		9,386	42	0.5%	1.2	38.9		10,114	224	2.2%	5.8
Government overall	25,643.6	1,976	6,667,336	228,353	3.4%	9.0	25,358.8	2,031	6,593,288	218,144	3.3%	8.8	25,345.6	2,053	6,589,856	228,346	3.5%	9.1

* FTE = Full Time Equivalent (Works 1820 Hours in a year) eligible for STIIP (Auxiliaries with Benefits and Regular employees)
** Part Time Employees = Any employee that isn't considered hourly and has a weekly schedule between 2 hours and 34.9 hours.
*** STIIP Days = Stip Hours / 7.0
**** STIIP Days per FTE = STIIP Days / FTE